2020 Lake County Human Services Grant Application Workshop

November 12, 2019







Funding Sources

Entity	Funding Source	Estimated Amt. Available*
Community Development Block Grant (CDBG)	Lake County	To be determined
	Waukegan	\$128,000
	North Chicago	\$33,000
Emergency Solutions Grant (ESG)	Lake County	\$215,000
Video Gaming Revenue (VGR)	Lake County	\$620,000

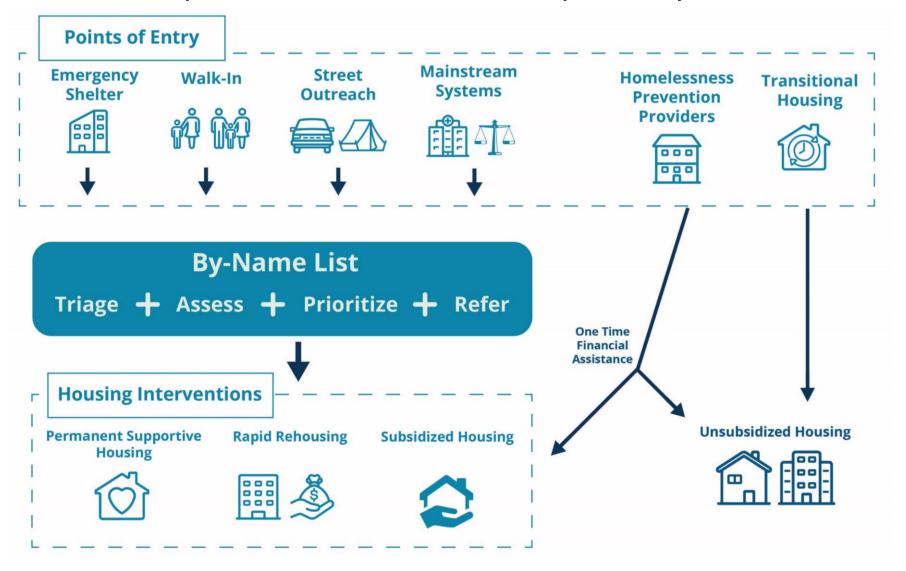
^{*}Based on 2019 awards

Consolidated Plan

Program Year 2020 (PY2020)

- Start of new five-year planning cycle
- Lake County Priority needs
 - 1. End Homelessness
 - 2. Inclusive Growth
 - 3. Housing Accessibility
 - 4. Borderless Transit
- Lake County Identified Goals
 - 1. Improve Homeless Crisis Response System
 - 2. Assist Persons with Special Needs
 - 3. Maximize Affordable Housing
 - 4. <u>Prioritize Pathways for Upward Economic Mobility</u>

Goal 1 – Improve Homeless Crisis Response System



Goal 1 – Improve Homeless Crisis Response System

Fundable tactics

ESG

- Rapid Rehousing
- Homelessness Prevention
- Shelter

CDBG

- Transportation Services
- Facility Enhancements (Public Improvements Application)

<u>VGR</u>

Behavioral Health Services



Goal 2 – Assist People with Special Needs

Fundable tactics

CDBG

- Purchase of Adaptive Equipment
- Transportation Services
- Facility Enhancements (Public Improvements Application)

<u>VGR</u>

Behavioral Health Services



Goal 4 – Prioritize Pathways for Upward Economic Mobility

Fundable tactics

CDBG

- Diversity and Inclusion Programs
- Purchase of Adaptive Equipment
- Transportation Services
- Facility Enhancements (Public Improvements Application)



Waukegan Con Plan Goals

#	Goal	CDBG-Eligible Activities
1	Housing	Homeownership AssistanceHousing Rehabilitation
2	Homelessness	 Support for Continuum with emergency shelter and transitional housing Support social service for the homeless Permanent supportive housing services
3	Other Special Needs	 Increase the supply affordable and accessible housing Support social service agencies and facilities for special needs populations
4	Community Development Needs	Infrastructure and public facilitiesPublic servicesAccessibility
5	Economic Development Needs	Job creation/retentionSkills training programs

Who can apply?

Lake County CDBG, ESG* & VGR

- Units of government, public not-for-profit entities or private not-for-profit entities;
 - Open to all residents of the county and must provide services to beneficiaries throughout Lake County.

Waukegan CDBG

- Units of government, public not-for-profit entities or private not-for-profit entities;
 - Serve Waukegan residents

North Chicago CDBG

- Units of government, public not-for-profit entities or private not-for-profit entities;
 - Serve North Chicago residents

*The U.S. Department of Housing & Urban Development requires all recipients of ESG funds to participate in the Lake County Continuum of Care's Homeless Management Information System (HMIS), commonly known as ServicePoint.

2020 Lake County Human Services Grant Application

****LakeCounty About Us Services



Applicants

Current Grantees

Fair Housing

Grantee Information & Training

Neighborhood Stabilization Program (NSP) Home > Departments/Offices > Planning, Building & Development > Services > Community Development > Programs > Applicants

Applicants

Housing Application Forms

- Attachment 1 Application Authority Certification (fillable)
- Attachment 2 Conflict of Interest Certification (fillable)
- Attachment 3 Board Questionnaire and Roster (.doc)
- Attachment 5 Narrative Questions (.doc)
- Attachment 7 CHDO Tier 2 Application Form (fillable)
- Entity Declaration Samples (fillable)
- PY2020 Affordable Housing Application Form (fillable)
- PY2020 Affordable Housing Application Instructions (.pdf)
- PY2020 Affordable Housing Project Guidelines (.pdf)

CHDO Application Forms

- · Attachment 3 CHDO Board Member Forms (fillable)
- CHDO Certification Application Form and Tier 1 Checklist (fillable)
- PY2020 CHDO Certification Application Instructions (.pdf)

Human Services Application Forms

- PY2020 Human Services Application (fillable)
- PY2020 Human Services Application Instructions (.pdf)

Public Improvements Application Form

• PY2020 Public Improvements Application (fillable)

https://www.lakecountyil.gov/1907/Applicants

https://www.waukeganil.gov/824/2020-CDBG-HUMAN-SERVICES-APPLICATION



CONSOLIDATED PLAN AND AMENDMENTS

ANNUAL ACTION PLANS

CAPER

PUBLIC HEARING NOTICES

STAKEHOLDER PARTICIPATION PANEL (SPP)

NOTICES

2020 CDBG HUMAN SERVICES APPLICATION Home > City Hall > Departments > Community Development > Block Grant > 2020 CDBG HUMAN SERVICES APPLICA

2020 CDBG HUMAN SERVICES APPLICATION

- 2020 Human Services Application
- 2020 Human Services Application Instructions

Due	Waukegan CDBG	Lake County/North Chicago CDBG/ESG/Video Gaming
December 16, 2019 4:00pm	1 original, 8 copies, 1 electronic (flash drive/email**) of application and attachments City of Waukegan – CDBG Department 100 N. Martin Luther King Jr. Ave. Waukegan, IL	1 original, 3 copies,* 1 electronic (flash drive/email**) of application and attachments Lake County Community Development 500 W Winchester Rd. Libertyville, IL 60048

^{*}Except for the audit, no attachments are required with the 3 copies

^{**}Electronic applications may be submitted to communitydevelopment@lakecountyil.gov and cdbg@waukeganil.gov

Format

- Applications must be collated
- Do not stable or bind copies
- Please 3-hole punch applications

DUNs and SAM registration

 All applicants are required to register with Dun and Bradstreet to obtain a DUNS number, if they have not already done so, and complete or renew their registration in the federal System for Award Management (www.sam.gov).

Match/Leverage

• All applicants must be able to provide funding for a portion of the proposed program from other sources.

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CDBG = at least 25% of the total grant amount (dollar for dollar match)
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Budget – may be up to three budgets required in application

- Overall Agency Budget
- Program Budget
- Use of Funds Budget

Lake County Specific Requirements

Minimum Eligibility Threshold: Applications scoring 70% or more of available points in the Scoring Criteria will be considered eligible for funding but are not guaranteed to be recommended for funding. Applications receiving below 70% of available points in the Scoring Criteria may not be recommended for funding. The HCDC and Lake County reserve the right to consider factors other than those listed in the Scoring Criteria.



Waukegan Specific Requirements

- Applications for Waukegan Public Service activities must be a minimum of \$5,000 and target residents of Waukegan
- Applicants will be required to do presentations before the Stakeholder Participation Panel.
- ≥25% Match Required
 - ➤ If the grant amount is \$100,000, we expect you to provide \$25,000 minimum towards the program.



Scoring Criteria

Lake County CDGB

- 210 Points available
 - Community Impact (95 pts)
 - Program Quality (45 pts)
 - Agency Capacity (70 pts)

Lake County ESG

- 180 Points available
 - Community Impact (65 pts)
 - Program Quality (45 pts)
 - Agency Capacity (70 pts)

Lake County VGR

- 220 Points available
 - Community Impact (105 pts)
 - Program Quality (45 pts)
 - Agency Capacity (70 pts)

Waukegan CDBG

- 120 Points available
 - Quality of the Proposal (20 pts)
 - Previous Experience and Expertise (20 pts)
 - Financial Stability (20 pts)
 - Priority Needs (20 pts)
 - Outcomes (20 pts)
 - Community/Neighborhood Focus (20 pts)

Scoring Criteria Lake County CDBG & ESG

- Community Impact
 - Community Need
 - Financial Need
 - Lake County Impact
 - Outcomes
- Project/Program Quality
 - Design
 - Staffing and Facilities
- Agency Capacity
 - Past Performance
 - Fiscal Management
 - Sustainability



Scoring Criteria Waukegan CDBG

- Quality of the Proposal (20 pts)
- Previous Experience and Expertise (20 pts)
- Financial Stability (20 pts)
- Priority Needs (20 pts)
- Outcomes (20 pts)
- Community/Neighborhood Focus (20 pts)



Scoring Criteria Lake County VGR

- Community Impact
 - Community Need
 - 1. Assessment, education and outreach for gambling addiction
 - 2. Clinical gambling addiction services
 - 3. Non-clinical gambling addiction services
 - 4. Other behavioral health services
 - Financial Need
 - Overall Impact
 - Outcomes
- Project/Program Quality
 - Design
 - Staffing and Facilities
- Agency Capacity
 - Past Performance
 - Fiscal Management
 - Sustainability



Timeline

Lake County

12/16/19 – Applications due

2/14/20 – ESG Advisory and Recommendation Committee (ARC)

2/18/20 – CDBG PS and VGR ARC

3/18/20 – Public Hearing #1 Housing and Community Development Commission (HCDC)

4/15/20 - Public Hearing #2 HCDC

Anticipated Lake County Board Approval - June 2020



Timeline

<u>Waukegan</u>

12/16/19 – Applications due

1/13/20 – 1/17/20 CDBG 2020 Human Services Application Review

3/16/20 – Public Hearing #1 City Council

4/20/20 - Public Hearing #2 City Council

Anticipated City Council Approval – 4/20/20



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Waukegan

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